

**Ontario Public Interest Research Group**  
**Profit & Loss Budget Overview**  
 May 2018 through April 2019

May '18 - Apr 19

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4-1000 · Student Levy	125,000.00
4-2000 · Disorientation	1,000.00
4-6000 · Grants	6,200.00
4-8000 · Other Income	500.00
<b>Total Income</b>	<b>132,700.00</b>
<b>Gross Profit</b>	
	132,700.00
<b>Expense</b>	
6-0000 · General Programming	
OPIRG-Hosted Events	5,000.00
Propirganda	250.00
6-0001 · Rebels Film Festival	1,000.00
6-1000 · Workshop expenses	2,000.00
<b>Total 6-0000 · General Programming</b>	<b>8,250.00</b>
6-1005 · Bank Charges & Misc. Penalties	200.00
6-1010 · Office Supplies & Postage	600.00
6-1015 · Equipment/Furniture	3,000.00
6-1020 · Equipment Repairs	200.00
6-1025 · Office Equip. Rentals	100.00
6-1030 · Resource Centre	500.00
6-1040 · Advertising & Promotion	800.00
6-1050 · Contract Labour	3,000.00
6-1055 · Green Shields Health Coverage	3,700.00
6-1060 · Accounting Fees	3,200.00
6-1065 · Provincial Equalization	3,200.00
6-1995 · Misc. Expenses	200.00
6-2020 · Donations	4,000.00
6-2023 · Accessibility	1,500.00
6-2028 · Telephone	700.00
6-2029 · Staff Telephone	640.00
6-2050 · Travel	1,000.00
6-2051 · Staff Travel	3,400.00
6-2060 · Rebranding/Website	375.00
6-3010 · Professional/Training Fees	2,000.00
6-3015 · Memberships	120.00
6-3020 · Insurance	1,500.00
6-3030 · Student Levy Refund	50.00
6-4000 · Computer Supplies and Software	750.00
6-5100 · Wages Expenses	
Temporary Worker	7,200.00
6-5101 · Coordinator-Admin. & Info.	39,326.00
6-5102 · Volunteer Coordinator	35,758.00
6-5110 · CPP Expense	3,700.00
6-5120 · EI Expense	1,750.00
6-5125 · RRSP Contribution	3,000.00
<b>Total 6-5100 · Wages Expenses</b>	<b>90,734.00</b>
6-5500 · Hiring Committee Expenses	500.00
6-6000 · Meeting Expenses / AGM	
6-6100 · Chief Returning officer	400.00
6-6200 · AGM Chair	200.00
6-6300 · AGM Food	300.00
<b>Total 6-6000 · Meeting Expenses / AGM</b>	<b>900.00</b>
6-7000 · Working Group	3,500.00
6-8000 · DisOrientation Expenses	3,500.00
6-9000 · Board Development	3,000.00

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Accrual Basis

**Ontario Public Interest Research Group**  
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May 2018 through April 2019

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	<b>May '18 - Apr 19</b>
Total Expense	145,119.00
Net Ordinary Income	-12,419.00
<b>Net Income</b>	<b><u>-12,419.00</u></b>